

**Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05**

Agency: L24 - Commission for the Blind

Functional Group: Social
Rehabilitation

1125 Adjustment to Blindness

Teach skills in Braille, orientation mobility, home management in a residential setting

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,152,660	\$0	\$1,152,660	Yes	\$0	23.00

Expected Results:

Consumers will move on into vocational rehabilitation

Outcome Measures:

Testing for course completion, consumer satisfaction, survey number of students moving into VR training

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1126 Vocational Rehab Services

Provide case management consultation and community resources to blind individuals

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$3,241,877	\$281,708	\$2,910,169	Yes	\$50,000	37.75

Expected Results:

Blind consumers will be come economically and socially independent and participate in their various communities

Outcome Measures:

Number of individuals completing programs and consumer satisfactory surveys

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1127 Business Enterprise Program

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Provides case management, training equipment upkeep and accounting for blind license vendors

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,354,656	\$229,754	\$717,382	Yes	\$407,520	14.00

Expected Results:

Blind licensed vendors will provide acceptable food services to various state and Federal locations

Outcome Measures:

Customer satisfaction, lack of complaints of facilities

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1128 Training and Employment

Develop partnerships with private industry to determine training needs for employees: conduct job analysis, develop and maintain on- campus training programs

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$794,806	\$225,088	\$489,718	Yes	\$80,000	13.50

Expected Results:

Partnerships with private employers, increased employment for blind people, expansion of blind people

Outcome Measures:

Number of blind people going to work in competitive employment

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1129 Prevention of Blindness

Provide medical eye care to SC's poorest citizens who do not have insurance or Medicaid

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$729,553	\$629,553	\$0	No	\$100,000	9.00

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Expected Results:

To prevent loss of eye site

Outcome Measures:

Number of people receiving services in having vision stabilized or restored

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1130 Older Blind & Independent Living

Provides in-home services including orientation and mobility, home management, self help skills

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$407,732	\$20,000	\$387,732	Yes	\$0	4.50

Expected Results:

Older blind citizens can remain in their home and community and remain independent.

Outcome Measures:

The number of older blind who are satisfied with services, and maintain and elevate their independence

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1131 Radio Reading Services

Broadcast information to blind citizens of SC

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$129,990	\$104,990	\$0	No	\$25,000	2.00

Expected Results:

Blind citizens will be more informed and access information otherwise not available

Outcome Measures:

Number of satisfied users

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1132 Children's Services

Provides consultation to parents of blind children, direct services including low vision services

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$207,004	\$132,004	\$0	No	\$75,000	4.00

Expected Results:

Parents of blind children are more informed; blind children more access to low vision clinics

Outcome Measures:

Number of blind children receiving low vision services and parents satisfied with services

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1133 Administration

Provide leadership and ensure compliance with State and Federal regulation, process agency activities

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,702,396	\$788,472	\$823,910	Yes	\$90,014	47.75

Expected Results:

Compliance with State and Federal regulations, increase levels of accountability, more effective and efficient government

Outcome Measures:

Quarterly evaluations, audit reviews, accountability reports

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AGENCY TOTALS

Commission for the Blind

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$9,720,674	\$2,411,569	\$6,481,571	\$827,534	155.50